

CITY OF HERMITAGE
GENERAL FUND EXPENDITURES

<u>Category</u>	<u>2023</u>	<u>2024</u>
General Gov/Bldg & Grds/Legal	\$1,118,158	\$1,271,738
Finance/Tax Offices	\$ 409,237	\$ 426,207
Fire	\$ 776,971	\$ 855,498
Planning & Development	\$ 593,416	\$ 601,011
Streets/Public Works/Traffic Signals	\$2,349,052	\$2,406,522
Police	\$3,938,097	\$4,277,163
Recreation/Parks	\$ 534,564	\$ 548,440
Inspection/Code Enforcement/Health	\$ 442,984	\$ 437,571
Insurances/Pension	\$3,023,092	\$3,260,848
Wheatland	<u>\$ 0</u>	<u>\$ 141,372*</u>
General Fund Expenditures	\$13,185,571	\$14,226,370
Transfer to Cap. Improvement Reserve	\$ 0	\$ 0
Transfer to Capital Construction	\$1,046,000	\$1,493,038
Transfer to Capital Equip. & Facilities	<u>\$ 540,000</u>	<u>\$ 522,998</u>
Total General Fund Expenditures	\$14,771,571	\$16,242,406

*includes items such as utilities for former borough building and borough garage, street lights, fire hydrant costs, etc. Will be moved into appropriate Hermitage department accounts in 2025.