

LEGAL NOTICE

Notice is hereby given that on Wednesday, December 14, 2022, during their Regular Meeting (immediately following the 6:00 p.m. work session) the Hermitage Board of Commissioners will hold a public hearing on the following ordinance in the Commissioners' meeting room of the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania.

CITY OF HERMITAGE
MERCER COUNTY, PENNSYLVANIA

Ordinance No. _____ - 2022

AN ORDINANCE OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2023, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE CITY DURING THE FISCAL YEAR 2023, ADOPTING A CAPITAL PROGRAM AND APPROPRIATING SPECIFIC SUMS FOR THE CAPITAL PROGRAM.

BE IT ORDAINED AND ENACTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, AND HERMITAGE HEREBY ORDAINS AND ENACTS BY AUTHORITY AS FOLLOWS:

The Appendix, Part X, "Taxation and Budget", is hereby amended by adding sub-part 10-58, as follows:

SECTION 1: That a tax and the same is hereby levied on all property and occupations within the said City subject to taxation for City purposes for the fiscal year 2023 as follows:

Tax rate for general City purposes the sum of five (5) mills on each dollar (\$1.00) of assessed valuation of the sum of fifty cents (\$.50) on each one hundred dollars (\$100) of assessed valuation.

SECTION 2: That for the expenses of the City for the fiscal year 2023, the following amounts are hereby appropriated for the revenues available for the fiscal year 2023 for the specific purposes set forth below, which amounts are itemized in the 2023 General Fund Budget Report, the 2023 Capital Budget Report and 2023 Sewer Fund Budget Report. These amounts are also itemized in Schedule C of the Annual Budget Report prepared by the Commonwealth of Pennsylvania, Department of Community and Economic Development, which Budget Report is hereby ratified and affirmed by the Board of Commissioners.

GENERAL FUND:	
Total Revenues and Beginning Balances	<u>\$ 14,771,571</u>
Total Expenditures and Transfers	<u>\$ 14,771,571</u>
CAPITAL EQUIP/FACILITIES FUND:	
Total Revenues and Beginning Balance	<u>\$ 608,538</u>
Total Expenditures and Ending Balance	<u>\$ 608,538</u>
CONSTRUCTION FUND:	
Total Revenue and Beginning Balance	<u>\$ 2,184,509</u>
Total Expenditures and Ending Balance	<u>\$ 2,184,509</u>
SANITARY SEWER UTILITY FUND:	
Total Revenues and Beginning Balance	<u>\$ 7,707,985</u>

Total Expenditures and Ending Balance	<u>\$ 7,545,016</u>
HIGHWAY AID FUND:	
Total Revenues and Beginning Balance	<u>\$ 576,981</u>
Total Expenditures and Ending Balance	<u>\$ 576,000</u>
LINDEN POINTE FACILITIES FUND:	
Total Revenues and Beginning Balance	<u>\$ 81,520</u>
Total Expenditures and Ending Balance	<u>\$ 10,000</u>
VESTED SICK LEAVE:	
Total Revenues and Beginning Balance	<u>\$ 203,015</u>
Total Expenditures and Ending Balance	<u>\$ 134,500</u>
CAPITAL IMPROVEMENTS FUND:	
Total Revenues and Beginning Balance	<u>\$ 820,118</u>
Total Expenditures and Ending Balance	<u>\$ 165,000</u>
OIL & GAS RESERVE FUND:	
Total Revenues and Beginning Balance	<u>\$ 69,042</u>
Total Expenditures and Ending Balance	<u>\$ 67,500</u>
TIF PUBLIC SAFETY FUND:	
Total Revenues and Beginning Balance	<u>\$ 27,887</u>
Total Expenditures and Ending Balance	<u>\$ 2,500</u>
SOLID WASTE & RECYCLING FUND:	
Total Revenues and Beginning Balance	<u>\$ 152,715</u>
Total Expenditures and Ending Balance	<u>\$ 92,000</u>

SECTION 3: That for the expenses of the City for the fiscal year 2023 through 2027 the following are hereby appropriated from the various revenue sources available for the specific purposes set forth in the attached five year Capital Program schedule, which is hereby ratified and affirmed by the Board of Commissioners.

SECTION 4: An estimate of the specific line items making up the amounts appropriated to the respective departments is on file in the Office of the City Secretary, 800 North Hermitage Road, Hermitage, Pennsylvania 16148

SECTION 5: Any ordinance or part of any ordinance conflicting with this ordinance is hereby repealed insofar as the same affects this ordinance.

SECTION 6: This ordinance shall become effective at the expiration of seven (7) days after formal enactment

Copies of the 2023 budget ordinance, 2023 budget message and 2023 budget are available for inspection in the lobby of the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania 16148, from 7:30 a.m. to 4:00 p.m., Monday through Friday.



Any person with a disability requiring a special accommodation to attend a Commissioner's meeting should notify Neil Hosick at (724) 981-0800 as early as possible, but no later than three (3) working days prior to the meeting. The City of Hermitage will make every effort to provide a reasonable accommodation.

Gary P. Hinkson, City Manager