LEGAL NOTICE

Notice is hereby given that on Wednesday, December 20, 2017, during their Regular Meeting (immediately following the 6:00 p.m. work session) the Hermitage Board of Commissioners will hold a public hearing on the following ordinance in the Commissioners' meeting room of the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania.

CITY OF HERMITAGE
MERCER COUNTY, PENNSYLVANIA

Ordinance No. _____________ - 2017


BE IT ORDAINED AND ENACTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF HERMITAGE, MERCER COUNTY, PENNSYLVANIA, AND HERMITAGE HEREBY ORDAINS AND ENACTS BY AUTHORITY AS FOLLOWS:

The Appendix, Part X, "Taxation and Budget", is hereby amended by adding sub-part 10-58, as follows:

SECTION 1: That a tax and the same is hereby levied on all property and occupations within the said City subject to taxation for City purposes for the fiscal year 2018 as follows:

Tax rate for general City purposes the sum of five (5) mills on each dollar ($1.00) of assessed valuation of the sum of fifty cents ($0.50) on each one hundred dollars ($100) of assessed valuation.

SECTION 2: That for the expenses of the City for the fiscal year 2018, the following amounts are hereby appropriated for the revenues available for the fiscal year 2018 for the specific purposes set forth below, which amounts are itemized in the 2018 General Fund Budget Report, the 2018 Capital Budget Report and 2018 Sewer Fund Budget Report. These amounts are also itemized in Schedule C of the Annual Budget Report prepared by the Commonwealth of Pennsylvania, Department of Community and Economic Development, which Budget Report is hereby ratified and affirmed by the Board of Commissioners.

GENERAL FUND:

Revenues:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Balance</td>
<td>$912,305</td>
</tr>
<tr>
<td>Real Estate Taxes</td>
<td>$1,316,000</td>
</tr>
<tr>
<td>Other Act 511 Taxes</td>
<td>$8,362,200</td>
</tr>
<tr>
<td>Grants</td>
<td>$645,373</td>
</tr>
<tr>
<td>License and Permits</td>
<td>$500,625</td>
</tr>
<tr>
<td>Misc. Revenue</td>
<td>$355,195</td>
</tr>
<tr>
<td>Transfers</td>
<td>$605,000</td>
</tr>
<tr>
<td><strong>Total Revenues and Beginning Balances</strong></td>
<td><strong>$12,696,698</strong></td>
</tr>
</tbody>
</table>

Expenditures:
### Building Facilities
- Building Grounds: $37,000
- Finance: $206,689
- Fire: $514,726
- General Government: $321,986
- Inspection & Code Enforcement: $393,413
- Insurances: $2,432,029
- Legal: $57,700
- Planning & Development: $553,200
- Police: $3,191,232
- Public Works: $122,466
- Recreation: $454,336
- Streets: $1,858,225
- Traffic Signal Maintenance: $72,000
- Treasurer: $168,105
- Transfer to Construction Fund: $1,414,262
- Transfer to Capital Equip & Facilities: $379,310
- Transfer to Vested Sick Leave: $0
- Transfer to Linden Pointe Facilities: $48,000

**Total Expenditures and Transfers:** $12,696,698

### CAPITAL EQUIP/FACILITIES FUND:
- **Revenues:**
  - Beginning Balance: $2,565
  - Interest Earnings: $0
  - Transfer from General Fund: $379,310
  - Transfer from Capital Improvement: $0
  - Total Revenues and Beginning Balance: $381,875

- **Expenditures:**
  - Computer Equipment: $18,975
  - Municipal Building Facility Improvement: $62,900
  - Police Equipment: $76,500
  - Fire Equipment: $55,000
  - Inspection Equipment: $60,000
  - Street Dept. Equipment: $98,500
  - Parks & Rec Equipment: $10,000
  - Total Expenditures: $381,875

### CONSTRUCTION FUND:
- **Revenues:**
  - Beginning Balance: $164,995
  - (LST) Local Service Tax: $505,000
  - Interest Earnings: $0
  - Sale of Property: $0
  - Transfer from General Fund: $1,414,262
  - Transfer from Capital Improvement: $0
  - Transfer from Bond Proceeds: $0
  - Transfer from CD: $0
  - Total Revenue and Beginning Balance: $2,084,257

- **Expenditures:**
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Storm Sewer Construction</td>
<td>$165,000</td>
</tr>
<tr>
<td>Special Projects</td>
<td>$0</td>
</tr>
<tr>
<td>Street Construction</td>
<td>$275,000</td>
</tr>
<tr>
<td>Public Improvements</td>
<td>$100,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>$25,000</td>
</tr>
<tr>
<td>Linden Pointe Project</td>
<td>$80,000</td>
</tr>
<tr>
<td>Neighborhood Investment Program</td>
<td>$525,000</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$914,257</td>
</tr>
<tr>
<td>Transfer to Capital Reserve</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,084,257</strong></td>
</tr>
</tbody>
</table>

**SANITARY SEWER UTILITY FUND:**

**Revenues:**
- Beginning Balance: $701,423
- Interest Earnings: $0
- Connection Fees: $85,000
- Non-Rental Receipts: $173,717
- Sewer Rental: $5,894,000

**Total Revenues and Beginning Balance:** $6,854,140

**Expenditures:**
- General Government: $52,186
- Inspection: $58,988
- Administration: $4,201,228
- Treatment: $1,246,474
- Collection: $422,302
- Lateral-Reimbursement-Infiltration & Inflow: $75,000
- Sludge Disposal: $75,000
- Capital Construction/Equipment: $16,000
- Insurances/Benefits: $566,582

**Total Expenditures:** $6,713,760

**HIGHWAY AID FUND:**

**Revenues:**
- Beginning Balance: $599
- Interest Earnings: $500
- Liquid Fuels Grant: $605,340

**Total Revenues and Beginning Balance:** $606,439

**Expenditures:**
- Transfer To General Fund: $606,000

**Total Expenditures:** $606,000

**LINDEN POINTE FACILITIES FUND:**

**Revenues:**
- Beginning Balance: $156,067
- Interest Earnings: $100
- Transfer from General Fund: $48,000

**Total Revenues and Beginning Balance:** $204,167

**Expenditures:**
- Contributions: $48,000
- Facilities Maintenance: $3,000

**Total Expenditures:** $51,000
VESTED SICK LEAVE:

Revenues:
- Beginning Cash Balance $248,343
- Interest $400
- Designated Reserve Transfer $0

Total Revenues and Beginning Balance $248,743

Expenditures:
- Non-Uniform Sick Leave Used $12,400
- Police Sick Leave Used $0

Total Expenditures $12,400

FIRE DEPT. EQUIPMENT FUND:

Revenues:
- Beginning Fund Balance $11,448
- Interest Earnings $25

Total Revenues and Beginning Balance $11,473

Expenditures:
- Debt Services $0

Total Expenditures $0

CAPITAL IMPROVEMENTS FUND:

Revenues:
- Beginning Fund Balance $551,000
- Interest Earnings $1,000
- Designated Reserve Transfer $0
- Bond Fund Transfer $0
- Transferred from General Fund $0

Total Revenues and Beginning Balance $552,000

Expenditures:
- Municipal Improvements and Projects $0

Total Expenditures $0

OIL & GAS RESERVE FUND:

Revenues:
- Beginning Fund Balance $179,201
- Interest Earnings $100
- Designated Reserve Transfer $0
- Oil and Gas Revenues $20,000

Total Revenues and Beginning Balance $199,301

Expenditures:
- Stull Farm Project $0

Total Expenditures $0

TIF PUBLIC SAFETY FUND:

Revenues:
- Beginning Fund Balance $38,060
- Interest Earnings $100
- Designated Reserve Transfer $0

Total Revenues and Beginning Balance $38,160

Expenditures:
Public Safety Contribution

$2,500

Total Expenditures

$ 2,500

SECTION 3: That for the expenses of the City for the fiscal year 2018 through 2022 the following are hereby appropriated from the various revenue sources available for the specific purposes set forth in the attached five year Capital Program schedule, which is hereby ratified and affirmed by the Board of Commissioners.

SECTION 4: An estimate of the specific line items making up the amounts appropriated to the respective departments is on file in the Office of the City Secretary, 800 North Hermitage Road, Hermitage, Pennsylvania 16148

SECTION 5: Any ordinance or part of any ordinance conflicting with this ordinance is hereby repealed insofar as the same affects this ordinance.

SECTION 6: This ordinance shall become effective at the expiration of seven (7) days after formal enactment.

Copies of this ordinance are available for inspection at the Office of the City Secretary, in the Hermitage Municipal Building, 800 North Hermitage Road, Hermitage, Pennsylvania 16148, from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Any person with a disability requiring a special accommodation to attend a Commissioner's meeting should notify Neil Hosick at (724) 981-0800 as early as possible, but no later than three (3) working days prior to the meeting. The City of Hermitage will make every effort to provide a reasonable accommodation.

Gary P. Hinkson
City Manager

Publish: Friday, December 1, 2017
Account Number: 208155